**Scheduled Upcoming** 

Ref Decisions Further details Final Cabinet decision by Full Council Responsible

Relevant Select

Consultation related Directorate /

NEW Public or Private (with

Ref	Decisions	Further details	Ward(s)	Full Council	Responsible	Committee	Report Author	to the decision	IIEM	reason)
		SI = Standard Item each month/regularly Co			S = Adult Services &	Health P = Place C	= Central Services R = R	tesources CS= Children's Servi	ces D = Digi	tal & Intelligenc
Cal		hursday 7 November 2024 (report deadli	ne 21 Oc	tober)						
SI	matters to be	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		All Cabinet Members	All	C - Democratic Services			Public
SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		All	TBC	C - Democratic Services	TBC		Public
Cal	oinet Member De	ecisions expected - November 2024								
236		The Cabinet Member will consider approval of the Council's SEND Sufficiency Strategy that compliments the SEND & Alternative Provision Strategy 2023-2028 to ensure that there is provision that meets the needs of Hillingdon's children and young people.	N/A		Cllr Susan O'Brien - Children, Families & Education	Children, Families & Education	CS - Dominika Michalik / Nav Minas	Select Committee		Public
SI	each month by the	Cabinet Members make a number of non-key decisions each month on standard items - details of these are listed at the end of the Forward Plan.	Various		All	TBC	C - Democratic Services	Various		Public
Cal	oinet meeting - 1	hursday 12 December 2024 (report dead	line 25 N	ovember)						
	decisions on the Future of the Council's Early Years Nurseries	Following Cabinet's decision in September 2023 to enable the continued delivery of childcare at Nestles Avenue, South Ruislip and Uxbridge Early Years Centres by securing an alternative provider(s) from the childcare market, this report will provide an update on progress to date and make recommendations for the future provision of the nurseries.	Uxbridge; Hayes Town.		Clir Susan O'Brien - Children, Families & Education / Clir Jonathan Bianco - Cabinet Member for Property, Highways and Transport	Children, Families & Education	P - James Raven / Julia Thompson	Parent/carers using the service have been consulted with regarding their views of the service.	NEW ITEM	Private (3)
249	age range for three community schools to take two year olds	Cabinet will consider a request to lower the age range of three community schools, so they can offer places to eligible two year olds. This is intended to increase the availability of funded childcare, in the light of the expansion in the number of children who will be eligible for funded childcare over the next 12 months. The local authority has a statutory duty to ensure that there is sufficient early years provision, as far as is reasonably practicable, and permitting these schools to offer places for two year olds will support this.	Colham & Cowley; Hillingdon East; South Ruislip; Wood End		Clir Susan O'Brien - Children, Families & Education	Children, Families & Education	CS - Philip Ryan	Consultation will take over a four week period, beginning from Wednesday 25 September. This consultation will be promoted via the schools that it affects, as well as more widely through the council website.	NEW ITEM	Public

	Scheduled									Public or
	Upcoming			Final	Cabinet	Relevant			NUTTAG	Private
Ref	Decisions	Further details	Ward(s)	decision by Full Council	Member(s) Responsible		Directorate / Report Author	Consultation related to the decision	NEW ITEM	(with reason)
	Dodiciono	SI = Standard Item each month/regularly Co	. ,				•	esources CS= Children's Servi		,
	Hillingdon Adoption Services	Cabinet will consider a report regarding an extension of the services provided by the Regional Adoption Agency.	N/A		Cllr Susan O'Brien - Children, Families & Education	Education	CS / R - Poppy Reddy / Sally Offin			Private (3)
	Hillingdon Education Strategy 2024-29	Cabinet will be asked to agree a new 5-year Strategy which will set out the proposed direction of education for the Borough, based on consultation with key stakeholders and reviewing the empirical evidence. It will set out key priorities for schools, colleges, education settings and the Council education teams to raise standards and address area-wide issues.	All		Cllr Susan O'Brien - Children, Families & Education	Children, Families & Education	CS - Nav Minas / Abi Preston	Schools, Education providers and the Children, Families and Education Select Committee		Public
	Coteford Infant School, Eastcote, specialist resourced provision consultation	As an education authority, the Council must plan for a sufficiency of places and efficient use of resources. Cabinet will be asked to consider the outcome of the consultation in relation to the specialist resourced provision at the school. Should there be no objections, this may be considered by the Cabinet Member for Children, Families & Education.	Eastcote		CIIr Susan O'Brien - Children, Families & Education		CS - James Rogers / Nav Minas	Statutory consultation - Schools, residents, neighbouring boroughs		Public
	Extending the age range for admission to the Assessment Centre at Ruislip Gardens Primary School, South Ruislip	As an education authority the Council must plan for a sufficiency of places and efficient use of resources. Due to the increasing demand for special needs places the Council is proposing to expand the current age range of the Specialist Assessment Base for 3-5 years old children at Ruislip Gardens Primary School to include 2-year-old children in exceptional circumstances. Cabinet will make the necessary statutory decision on this following consideration of the consultation responses if there are objections to the proposal. Should there be no objections, this may be considered by the Cabinet Member for Children, Families & Education.	South Ruislip		Clir Susan O'Brien - Children, Families & Education		CS - James Rogers / Nav Minas	Statutory consultation - Schools, residents, neighbouring boroughs		Public
	The Council's Budget - Medium Term Financial Forecast 2025/26 - 2029/30 (BUDGET FRAMEWORK)	This report will set out the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2025/26 for consultation, along with indicative projections for the following four years. This will also include the HRA rents for consideration and Council Tax Reduction Scheme proposals following consultation.	All	Proposed Full Council adoption - 20 February 2025	Clir Martin Goddard - Finance	All	R - Richard Ennis	Public consultation through the Select Committee process and statutory consultation with businesses & ratepayers		Public
	Public Preview of matters to be considered in private	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		All Cabinet Members	All	C - Democratic Services			Public
	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		All	TBC	C - Democratic Services	TBC		Public

## Scheduled Upcoming

Ref Decisions Further details

Final decision by Full Council Responsible Committee Relevant Report Author Public or Private (with reason)

Ref	Decisions	Further details	Ward(s)	Full Council	Responsible	Committee	Report Author	to the decision	ITEM	reason)
		SI = Standard Item each month/regularly Co	ouncil Directora	te/Service Areas: A	AS = Adult Services &	Health P = Place C	= Central Services R = I	Resources CS= Children's Serv	vices D = Dig	ital & Intelligence
Cal		ecisions expected - December 2024								
SI	Standard Items taken each month by the Cabinet Member	Cabinet Members make a number of non-key decisions each month on standard items - details of these are listed at the end of the Forward Plan.	Various		All	TBC	C - Democratic Services	Various		Public
Cal	binet meeting - 1	Thursday 9 January 2025 (report deadline	9 Decei	mber 2024	4)					
SI	Public Preview of matters to be	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		All Cabinet Members	All	C - Democratic Services			Public
SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		All	TBC	C - Democratic Services	TBC		Public
Cal	binet Member De	ecisions expected - January 2025								
SI	Standard Items taken each month by the Cabinet Member	Cabinet Members make a number of non-key decisions each month on standard items - details of these are listed at the end of the Forward Plan.	Various		All	TBC	C - Democratic Services	Various		Public
Cal	binet meeting - 1	Thursday 13 February 2025 (report deadli	ne 27 Ja	nuary 202	25)					
SI	The Council's Budget - Medium Term Financial Forecast 2025/26 - 2029/30 (BUDGET FRAMEWORK)	Following consultation, this report will set out the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2025/26 for consultation, along with indicative projections for the following four years. This will also include the HRA rents for consideration.	All	Proposed Full Council adoption - 20 February 2025	Clir lan Edwards - Leader of the Council / Clir Martin Goddard - Finance	All	R - Richard Ennis	Public consultation through the Select Committee process and statutory consultation with businesses & ratepayers		Public
SI	Public Preview of matters to be considered in private	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		All Cabinet Members	All	CS - Democratic Services			Public
SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		All	TBC	CS - Democratic Services	TBC		Public
Cal	binet Member De	ecisions expected - February 2025								
SI	Standard Items taken each month by the Cabinet Member	Cabinet Members make a number of non-key decisions each month on standard items - details of these are listed at the end of the Forward Plan.	Various		All	TBC	CS - Democratic Services	Various		Public
Cal	binet meeting - 1	Thursday 13 March 2025 (report deadline	24 Febru	uary)						
SI	matters to be	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		All Cabinet Members	All	CS - Democratic Services			Public
SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		All	TBC	CS - Democratic Services	TBC		Public

## Scheduled Upcoming Ref Decisions

Ref Decisions Further details

Final Cabinet decision by Member(s) Full Council Responsible Committee Report Author Public or Private (with Responsible Committee Report Author Responsible Respo

ef	Decisions	Further details	Ward(s)	Full Council	Responsible	Committee	Report Author	to the decision	ITEM	reason)
		SI = Standard Item each month/regularly C	ouncil Directorat	e/Service Areas: A	AS = Adult Services &	Health P = Place C	= Central Services R = F	Resources CS= Children's Serv	ices D = Dig	ital & Intellige
at	oinet Member De	ecisions expected - March 2025								
I	Standard Items taken each month by the Cabinet Member	Cabinet Members make a number of non-key decisions each month on standard items - details of these are listed at the end of the Forward Plan.	Various		All	TBC	CS - Democratic Services	Various		Public
al	oinet meeting - 1	Thursday 10 April 2025 (report deadline 2	4 March)							
l	matters to be	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		All Cabinet Members	All	C - Democratic Services			Public
	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	Various		All	TBC	C - Democratic Services	Various		Public
at	oinet Member De	ecisions expected - April 2025								
I	School Organisation Plan annual update	The School Organisation Plan, originally approved by Cabinet in 2024, sets out how the London Borough of Hillingdon in accordance with its statutory duty, seeks to ensure there are sufficient primary, The Cabinet Member will consider the annual update to the Plan.			Clir Susan O'Brien - Children, Families & Education	Children, Families & Education	CS - Nav Minas / Abi Preston	Children, Families and Education Select Committee		Public
	Standards and quality of education in Hillingdon during 2023/24	The Cabinet Member will receive the Annual Report regarding children and young people's educational performance across Hillingdon schools, for publication.	N/A		Cllr Susan O'Brien - Children, Families & Education	Children, Families & Education	CS - Abi Preston / Michael Hawkins	Children, Families and Education Select Committee		Public
	Standard Items taken each month by the Cabinet Member	Cabinet Members make a number of decisions each month on standard items - details of these standard items are listed at the end of the Forward Plan.	Various		All	TBC	C - Democratic Services	Various		Public
at		Thursday 22 May 2025 (report deadline 2								
l	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	Various		All	TBC	C - Democratic Services	Various		Public
I	Public Preview of matters to be considered in private	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		All Cabinet Members	All	C - Democratic Services			Public

## Scheduled Upcoming

Ref Decisions Further details

Ward(s

Final Cabinet Member(s)
Full Council Responsible

Relevant Select

Directorate / Report Author Consultation related to the decision

NEW (with reason)

Ref	Decisions	Further details	. ,		Responsible	Committee	Report Author	to the decision		reason)
-		SI = Standard Item each month/regularly C	ouncil Directorat	e/Service Areas: A	AS = Adult Services &	Health P = Place C	= Central Services R = I	Resources CS= Children's Serv	vices D = Dig	tal & Intelligence
Ca	abinet Member De	ecisions expected - May 2025								
SI	Standard Items taken each month by the Cabinet Member	Cabinet Members make a number of decisions each month on standard items - details of these standard items are listed at the end of the Forward Plan.	Various		All	TBC	C - Democratic Services	Various		Public
CA	ABINET MEMBER	<b>DECISIONS: Standard Items (SI) that ma</b>	v be cor	sidered e	each montl	h				
SI	Urgent Cabinet-level decisions & interim decision-making	The Leader of the Council has the necessary authority to make decisions that would otherwise be reserved to the Cabinet, in the absence of a Cabinet meeting or in urgent circumstances. Any such decisions will be published in the usual way and reported to a subsequent Cabinet meeting for ratification. The Leader may also take emergency decisions without notice, in particular in relation to the COVID-19 pandemic, which will be ratified at a later Cabinet meeting.	Various		Clir lan Edwards - Leader of the Council	TBC	C - Democratic Services	TBC		Public / Private
SI	School Governing Bodies, Instruments of Government and Governors / Authorising Academy Appointments	To approve appointments, nominate appointments and make reappointments of local authority governors and to approve any changes to school governing body constitutions. To also authorise any Member to be a Governor or Director of an Academy.	N/A		Clir Susan O'Brien - Children, Families & Education	Children, Families & Education	CS - Julie Kelly / CS - Democratic Services			Public
SI	Release of Capital Funds	The release of all capital monies requires formal Member approval, unless otherwise determined either by the Cabinet or the Leader. Batches of monthly reports (as well as occasional individual reports) to determine the release of capital for any schemes already agreed in the capital budget and previously approved by Cabinet or Cabinet Members	TBC		Cllr Martin Goddard - Finance (in conjunction with relevant Cabinet Member)	All - TBC by decision made	various	Corporate Finance		Public but some Private (1,2,3)
SI	Petitions about matters under the control of the Cabinet	Cabinet Members will consider a number of petitions received by local residents and organisations and decide on future action. These will be arranged as Petition Hearings.	TBC		All	TBC	C - Democratic Services			Public
SI	To approve compensation payments	To approve compensation payments in relation to any complaint to the Council in excess of $£1000$ .	n/a		All	TBC	R - Richard Ennis			Private (1,2,3)
SI	Acceptance of Tenders	To accept quotations, tenders, contract extensions and contract variations valued between £50k and £500k in their Portfolio Area where funding is previously included in Council budgets.	n/a		Clir lan Edwards - Leader of the Council OR Clir Martin Goddard - Finance / in conjunction with relevant Cabinet Member	TBC	various			Private (3)

Ref	Scheduled Upcoming Decisions	Further details  SI = Standard   tem each   month/regularly   Cr	Ward(s)	Full Council	Cabinet Member(s) Responsible	Relevant Select Committee	100	Consultation related to the decision	NEW ITEM	Public or Private (with reason)
SI		Where previously delegated by Cabinet, to make any necessary decisions, accept tenders, bids and authorise property decisions / transactions in accordance with the Procurement and Contract Standing Orders.	TBC	Total Areas.	All	TBC	various	Sources Star Children Star S	less b - big	Public / Private (1,2,3)
SI	School Redundancy Payments	To consider requests for School Redundancy Payments and decide whether to approve them on behalf of the Local Authority	TBC		Cllr Susan O'Brien - Children, Families & Education	Children, Families & Education	CS - Julie Kelly / Abi Preston			Private (1,3,4)
SI	External funding bids	To authorise the making of bids for external funding where there is no requirement for a financial commitment from the Council.	n/a		All	TBC	various			Public
SI	consultations that may impact upon the Borough	A standard item to capture any emerging consultations from Government, the GLA or other public bodies and institutions that will impact upon the Borough. Where the deadline to respond cannot be met by the date of the Cabinet meeting, the Constitution allows the Cabinet Member to sign-off the response.	TBC		All	TBC	various			Public